

AGRICULTURE/WEIGHTS AND MEASURES

BUDGET UNIT: CALIFORNIA GRAZING (SCD ARE)

I. GENERAL PROGRAM STATEMENT

The California Grazing budget funds a variety of range improvement projects such as cattle guards, pipelines, tanks, and water dispensing facilities recommended by the county's Range Improvement Advisory Committee (RIAC). RIAC is comprised of five Bureau of Land Management (BLM) lessees and one wildlife member, and are appointed by the Board of Supervisors. RIAC recommends to the Board of Supervisors various grazing improvement projects for funding. The Bureau of Land Management, the federal agency responsible for leasing the grazing allotments to ranchers, reviews the environmental impact of projects. Funding for these projects comes from fees paid to the federal government for grazing leases by ranchers under the provisions of the federal Taylor Grazing Act of 1934. A portion of the grazing fees is distributed back to the county to fund improvements on the federal lands. The county acts in a trustee capacity for these funds. There is no staffing associated with this budget.

II. BUDGET & WORKLOAD HISTORY

	<u>Actual 2000-01</u>	<u>Budget 2001-02</u>	<u>Estimated 2001-02</u>	<u>Budget 2002-03</u>
Total Appropriation	87	134,034	1,500	138,741
Total Revenue	<u>9,040</u>	<u>9,000</u>	<u>9,207</u>	<u>6,000</u>
Fund Balance		125,034		132,741

In accordance with Section 29009 of the State Government Code, the entire unreserved fund balance must be appropriated each year. Accordingly, the estimated expenditures in this fund are significantly less than budgeted. The amount not expended in 2001-02 will be carried over to the subsequent year's budget.

III. HIGHLIGHTS OF RECOMMENDED PROGRAM FUNDED ADJUSTMENTS

STAFFING CHANGES

None

PROGRAM CHANGES

None

OTHER CHANGES

None

IV. POLICY ITEMS

None

V. FEE CHANGES

None

GROUP: Economic Development/Public Services
DEPARTMENT: Agriculture/Weights & Measures
FUND: Special Revenue SCD ARE

FUNCTION: Public Protection
ACTIVITY: Other Protection

ANALYSIS OF 2002-03 BUDGET

	A	B	C	D	B+C+D E	F	E+F G	H
	2001-02 Year-End Estimates	2001-02 Final Budget	Base Year Adjustments	Mid-Year Adjustments	Board Approved Base Budget	Recommended Program Funded Adjustments	2002-03 Proposed Budget	Policy Items
<u>Appropriations</u>								
Services and Supplies	1,500	134,034	-	-	134,034	4,707	138,741	
Total Appropriation	1,500	134,034	-	-	134,034	4,707	138,741	
<u>Revenue</u>								
State and Federal Aid	<u>9,207</u>	<u>9,000</u>	<u>-</u>	<u>-</u>	<u>9,000</u>	<u>(3,000)</u>	<u>6,000</u>	
Total Revenue	9,207	9,000	-	-	9,000	(3,000)	6,000	
Fund Balance		125,034	-	-	125,034	7,707	132,741	

Recommended Program Funded Adjustments

Services and Supplies	<u>4,707</u>	Additional funding for projects based on fund balance.
Total Appropriations	<u><u>4,707</u></u>	
Revenues:		
State and Federal Aid	<u>(3,000)</u>	Decrease in grazing fees due to range restrictions.
Total Revenues	<u><u>(3,000)</u></u>	
Fund Balance	<u><u>7,707</u></u>	